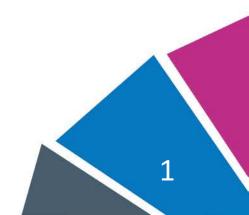


Overview of the NCL Community Services and Mental Health Strategic Review Presentation to Haringey Health and Wellbeing Board

May 2021







Background to the Community and Mental Health Services Strategic Reviews

- North Central London (NCL) CCG spends more than £270m/Year across a range of NHS, Local Authority and Private Providers delivering a wide range of community Services that supports our 1.7m population across the 5 Boroughs (Barnet, Enfield, Camden, Haringey and Islington). The CCG spends a further £325m on mental health services for this population.
- Before the formation of the NCL CCG services were commissioned by each of the 5 legacy CCGs in isolation leading to variation in service delivery models and services provided. This range of services has lead to variations in outcomes, inequalities in access to provision. It has also created opportunities to identify improvements.
- For community services an initial review was undertaken in 2020 and identified differing service specifications, differing thresholds for treatment, differences in reporting and not unsurprisingly differing outcomes for the population we serve.
- Local Delivery of the LTP and mental health Investment standard etc. has already started to deliver improvements in mental health. These now need to be sustainably and consistently implemented and able to cope with the rising demand for care and treatment post Covid.
- With the formation of the NCL CCG and as we move toward an Integrated Care System (ICS) along with the development of Borough Based Integrated Care Partnerships (ICPs) we are in a position to address both the issues highlighted in the initial review as well as accelerate the development of neighbourhood/PCN local Care services in line with the Long Term Plan.
- This work will also enable us to create sustainable community and mental health services that improve outcomes, addresses health inequalities and inequities and also drives better value from our current spend.





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Scope of the Community and Mental Health Services Strategic Review

The scope of the Community and Mental Health Strategic Review is summarised below:

In Scope	Out of Scope
All NHS funded Community Services (meaning Adult and Children and	Continuing Health Care
Young People services delivered outside of a hospital setting and not part of an Acute Spell) delivered by both NHS Community and Acute Providers. All NHS funded mental health services (including Perinatal, Children and Young People, Adults and Older Adults and People with a Learning Disability).	Care Providers / Care Homes (except non Continuing Healthcare NHS Services delivered in a Care Setting)
	NHS Acute Services
All NHS funded Community Services delivered by Private and other Providers (Voluntary and Charitable Sector etc). This includes Community Services delivered by Primary Care partners that are not part of a Primary	Primary Care contracts including core GP contracts and additional NHS service contracts
	Statutory Homelessness Services
Care Core Contract, Locally Commissioned Service/Directed Enhanced Service or similar arrangement.	Local Authority Commissioned Services with the NHS (except where jointly funded)
The scope also includes services such as Discharge (Integrated	0-19 Services Delivered by Local Authorities
Discharge Teams) etc, End of Life Care, services for people with Long Term Conditions etc where these are funded by the NHS and delivered outside an acute episode of care.	Specialist Mental Health Services for Adults and Children/Young People
	Learning Disability Services (Transforming Care cohort of people)

Interdependencies will need to be considered and this review is being undertaken in conjunction with a strategic review of mental health services to take into account population co-morbidities and the need for integrated services for some people.





Community and Mental Health Services Strategic Review Aim & Objectives

Aim:

Our aim is to have a consistent and equitable core offer for our population that is delivered at a neighborhood/PCN level based on identified local needs and that is fully integrated into the wider health and care system ensuring outcomes are optimised as well as ensuring our services are sustainable in line with our financial strategy and workforce plans.

Objectives:

- Provision of a core & consistent offer that is delivered locally based on identified needs and that addresses inequalities and inequities of access and health outcomes.
- Provision of community and mental health services that optimises the delivery of care across NHS Primary, Secondary, Tertiary services and the wider system with Local Authority and Voluntary & Charitable Sector (VCS) partners and services.
- Moves us closer to the national aspirations around the delivery of care Out of Hospital where clinically appropriate and ensuring it is as maximally accessible as possible.
- Improved data recording and consistent KPIs to allow us to better track performance and delivery.
- Reduction in the complexity and diversity of contracting arrangements for services across NCL.
- Ensuring we have a financially sustainable system both now and into the future based on the growing and changing needs of our population.
- Ensure we deliver on national Must Dos for community and mental health services.



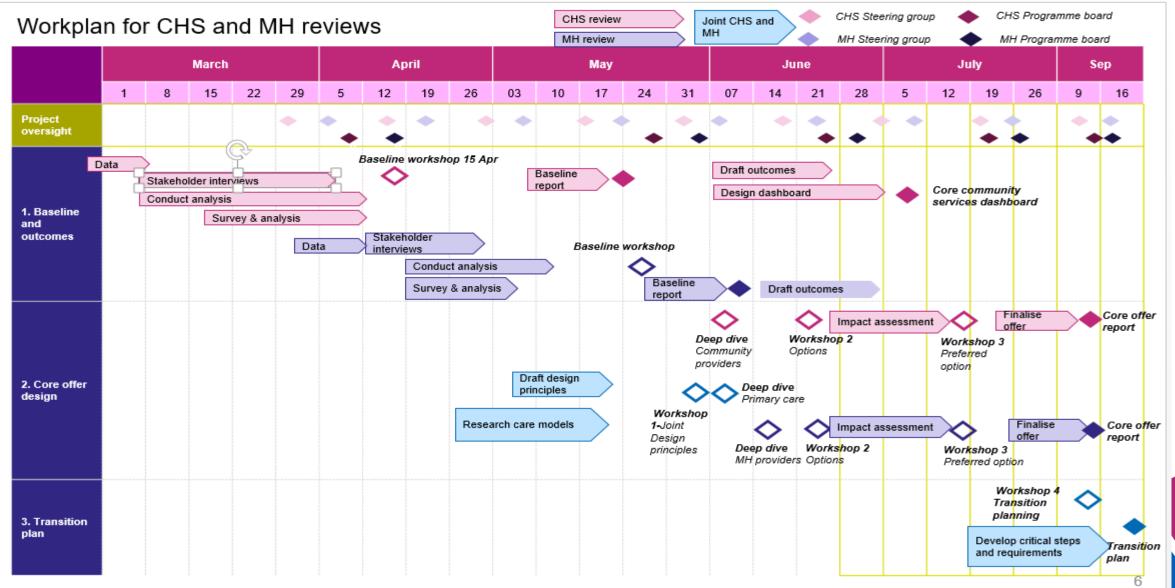


Structure of the Mental Health Services Strategic Review

Data Gathering & Baselining				
1-2-1 Interviews (May)	Design & Iteration			
Group Interviews (May)	Structured questionnaires	Refinement		
Health & Care Survey (May)	Baselining Workshop (May)	Options Appraisal (June-July)		
Thealth & Care Survey (May)		Impact Assessment (June-July)		
User/Resident Engagement (May-September)	3 x Design Workshops (June/July)	Financial Impact Analysis (June-July)		
Activity Data (May-June)	Deep Dive Workshops (June/July)	Initial Proposal (July)		
Workforce Data (May-June)		Transition Plan Development (August-September)		
workloice Data (may-suile)	Ongoing engagement			
On-Going Engagement (May-October)	Testing and Challenging Emerging Proposals			
Partner Meeting Attendance (May-October)	(June–July)			
Engagement with Partners, Service Users and residents and the System				







DRAFT; Jollowing slides are from baseline

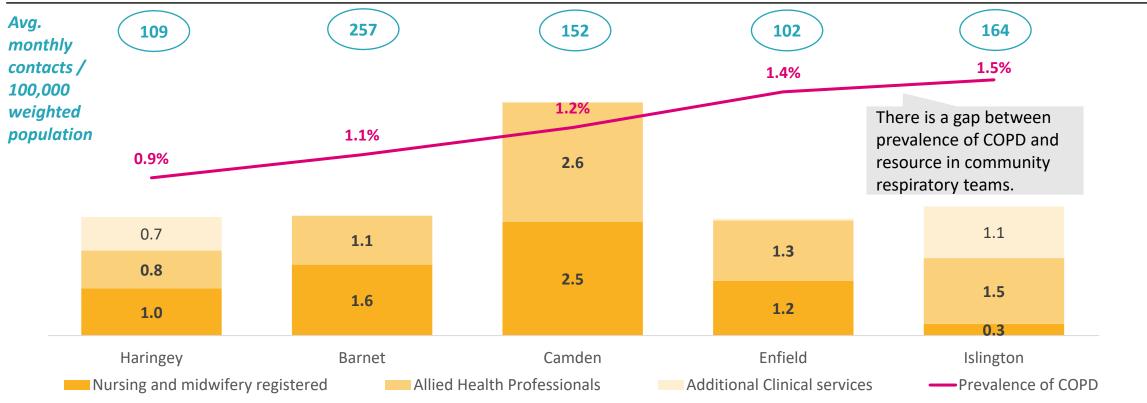
Commissioners report that patients in Enfield, Haringey and Barnet with LTCs have access to less comprehensive community health services than elsewhere

District nursing	nursing provision, butis scaledthere is variation in termsother be	nursing provision in Enfield d back in comparison to oroughs, in terms of staff rs and skill mix.	Variation in how criteria for 'housebound' patients are implemented between boroughs	tion in levels of ration with GP practices, ell as variation in hight nursing and cross- er provision.
Rapid response	The enhanced virtual ward offer in Islington and Haringey is unique in NCL. It bridges the gap between ambulatory care and rapid response.	The services operate consistence week at least 8am-8pm, but when last referrals are accepted at 8pm accepted 24/7.	there is variation in oted ranging from to referrals	to ensure that pathways and enable staff to top of their license to ort for people at home.
Long Term Conditions	Enfield has gaps in Long term condition teams community pain patients in Enfie		uctured education for and Barnet . The ert patient programme is where.	
Neuro-rehab and Stroke rehab	Pressure for neuro-rehabNeuro-Rehab Centre and St.beds across NCL.Pancras beds now an NCL-wide offer.	integrated stroke and neur services and RFH commun	rs. Camden, Haringey and Islington: ro community teams. Barnet: CLCH strok ity neuro-rehab, Enfield: Community teams, some private neuro-rehab	e Islington and Barnet do not have community MS nurses.
Tissue viability	There is a gap for leg ulcer care for ambulatory patients in Haringey . Additionally, tissue viability Home visits are not offered in Haringey.	The tissue viability service more specialist than the se boroughs. There is a gap fo Barnet who require less sp	ervice in other routine wound car pr patients in fragile. In Islingtor	urses doing more e. The specialist service is and Haringey, leg ulcer d by district nursing.

Source: Service mapping developed based on review of service specifications and review of service mapping with borough commissioning leads, NCL CCG Neuo-rehab pathway demand and capacity April 2021

Resource is not aligned with need in community respiratory services

Community respiratory service budgeted FTE per 100,000 community weighted population by borough, 2019/20 **% prevalence of COPD,** per GP registered population by borough, 2019/20, and **average monthly contacts with community respiratory teams,** per 100,000 community weighted population by borough, 2019/20



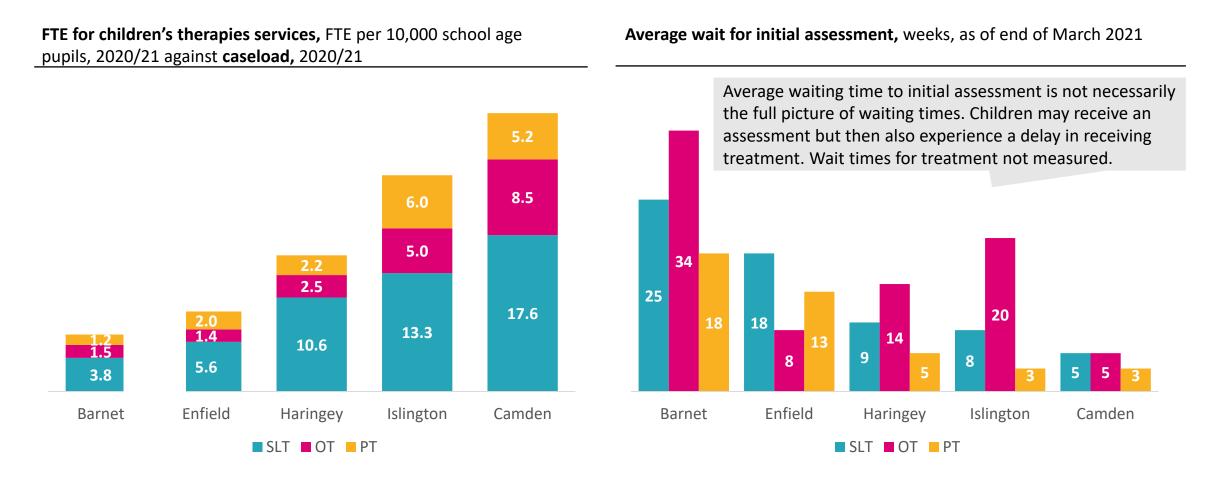
Note: Barnet (CLCH) service includes spirometry. Community spirometry provided by WH in Haringey, but not in Islington. Prevalence of COPD based on GP practice registers used as a proxy measure for demand, as there will be some patients who are not yet formally diagnosed.

Sources: C3.1 WH Monthly Community Report 1920 M09, CNWL Camden CCG Performance Report M11, ECS Commissioning report 2019-20 Q1, 4a. BIPA-BAU-003_Barnet SLA 19 20 M10 CLCH Final, CCG and GP community services weighted populations, Quality and Outcomes Framework 2019 data by GP practice, Provider workforce returns 2021, Community recovery dashboard 2021.

Community provision vs. needs

DRAFT; From Baseline Review findings

There is significant variation in children's therapy resource across NCL; Barnet has the lowest levels of resource and the longest waiting times for initial assessments



Note: detailed work is in progress by NCL CCG on the variation in service offer and provision of children's therapies services across boroughs.

Source: NCL CCG Therapy services for CYP Current position

DRAFT; From Baseline Review Findings

There is variation in resource for children's community nursing (CCN) services; service offer and hours of operation are inconsistent, with Islington having an increased offer

Children's Community Nursing, FTE per 10,000 population aged 0-18, 2020





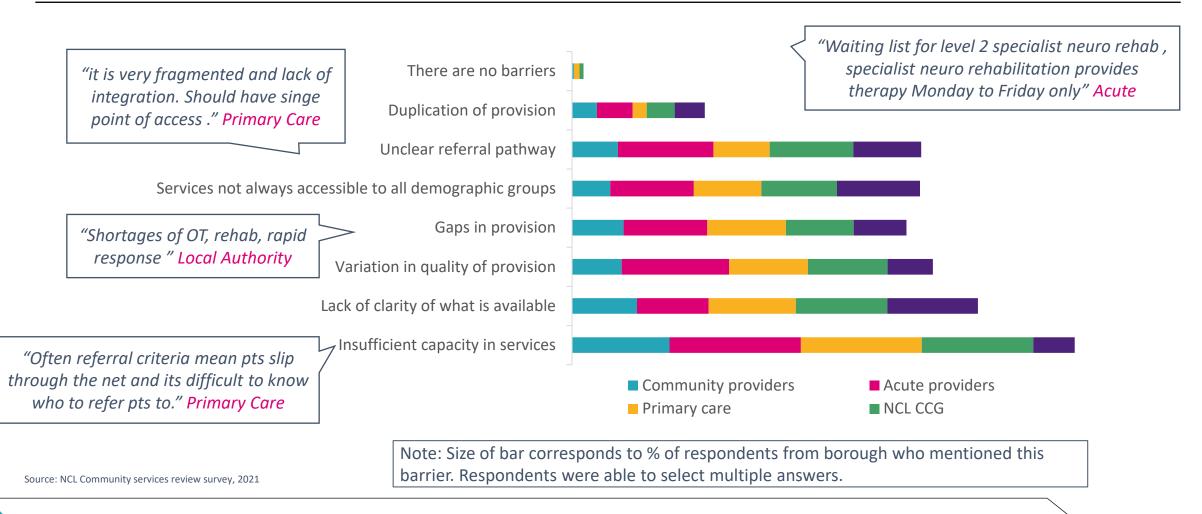
Note: detailed work is currently in progress by NCL CCG on the variation in service offer and provision of children's community nursing services

Source: NCL CCG, NHSD GP practice populations

Borough	Offer	CCN Hours
Barnet	 Barnet CCN provides generic nursing service Hospital-based Epilepsy and Diabetes CNS and enuresis nurse CCN works with GOSH and RFH to deliver palliative care CLCH provide special school nursing and Integrated Specialist Children's Nursing Service for CYP with complex health needs 	Mon-Fri 8am-6pm Sat-Sun 9am-5pm
Camden	 RFH CCN Team provides generic nursing service, palliative care (Life Force) and special school nursing Continuing care is provided by the Islington CCN team Community CNS's for Atopy and Epilepsy Hospital based Diabetes CNS who does community work 	Mon-Fri 8am-6pm Sat 9am-4pm
Enfield	 Enfield CCN provides generic nursing service Asthma, Epilepsy and Enuresis CNS's Enfield CCN provides palliative care 	Mon-Fri 8am-6pm Sat-Sun 9am-5pm
Haringey	 NMUH CCN Team Hospital CNS's for Atopy, Diabetes, HIV, Sickle Cell and Epilepsy CCN provide palliative care (Life Force) 	Mon-Sun 9am-5pm
Islington	 Islington CCN provides generic nursing service and sees children with long-term conditions; continuing care for children with complex needs and palliative care (Life Force) Community CNS's for Atopy, Epilepsy Hospital CNS's for Atopy, Diabetes, Haemoglobinopathy Hospital @ home service treats higher acuity patients Paediatric primary care nurse clinics for asthma, viral induced wheeze, constipation and eczema 	Mon-Sun 8am-6pm Hospital @ Home 7 days 8am-10pm

Lack of clarity of offer, insufficient capacity and unclear referral pathways are seen as key barriers to effective community health support across NCL

Barriers preventing service users and carers from accessing and receiving effective community health care. View of answers by organisation, based on organisation respondents primarily work in. Respondents could select multiple answers

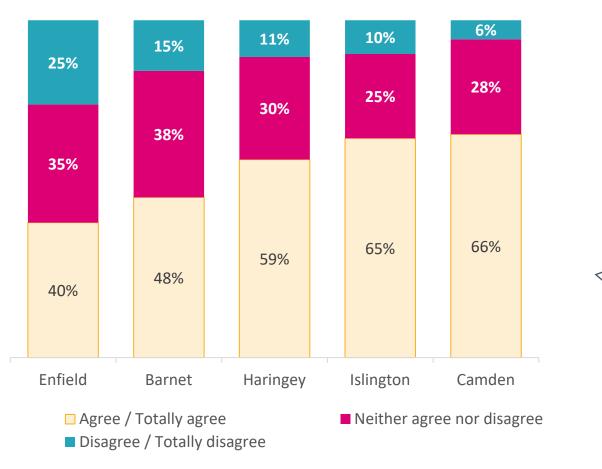


Variance in spend and performance

DRAFT; from Baseline Review Findings

In boroughs with lower levels of community spend, survey respondents felt that patients were less likely to be effectively supported with their long term conditions

Do you agree with the statement 'Community services effectively support service users with long term conditions to avoid going into an acute hospital when their health needs escalate'? View of survey answers by borough, based on geography respondents primarily work in



"There is variation between boroughs, maybe generally we are less good at upstream prevention" NCL wide

"Lack of step-down, prevention and admission avoidance." NCL wide

" Services for long term conditions are very under resourced and staffed" Enfield

> "There is a deficit in specialist nurses for the area I work in to support patients at home and avoid hospital admissions." Camden

Source: NCL Community services review survey, 2021